

MONTHLY ROUND UP - DECEMBER 2019

AarCommunications

Aarsleff Ground Engineering and Centrum Pile Ltd



AARSLEFF

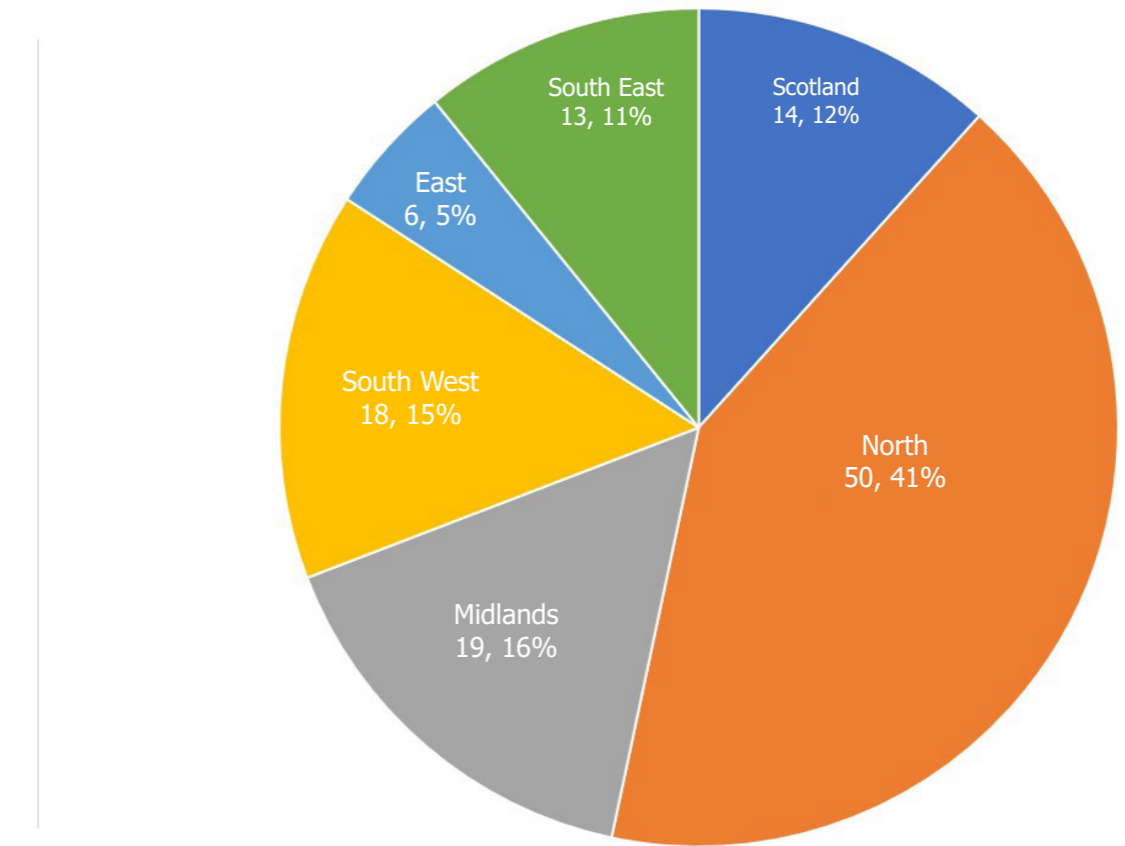
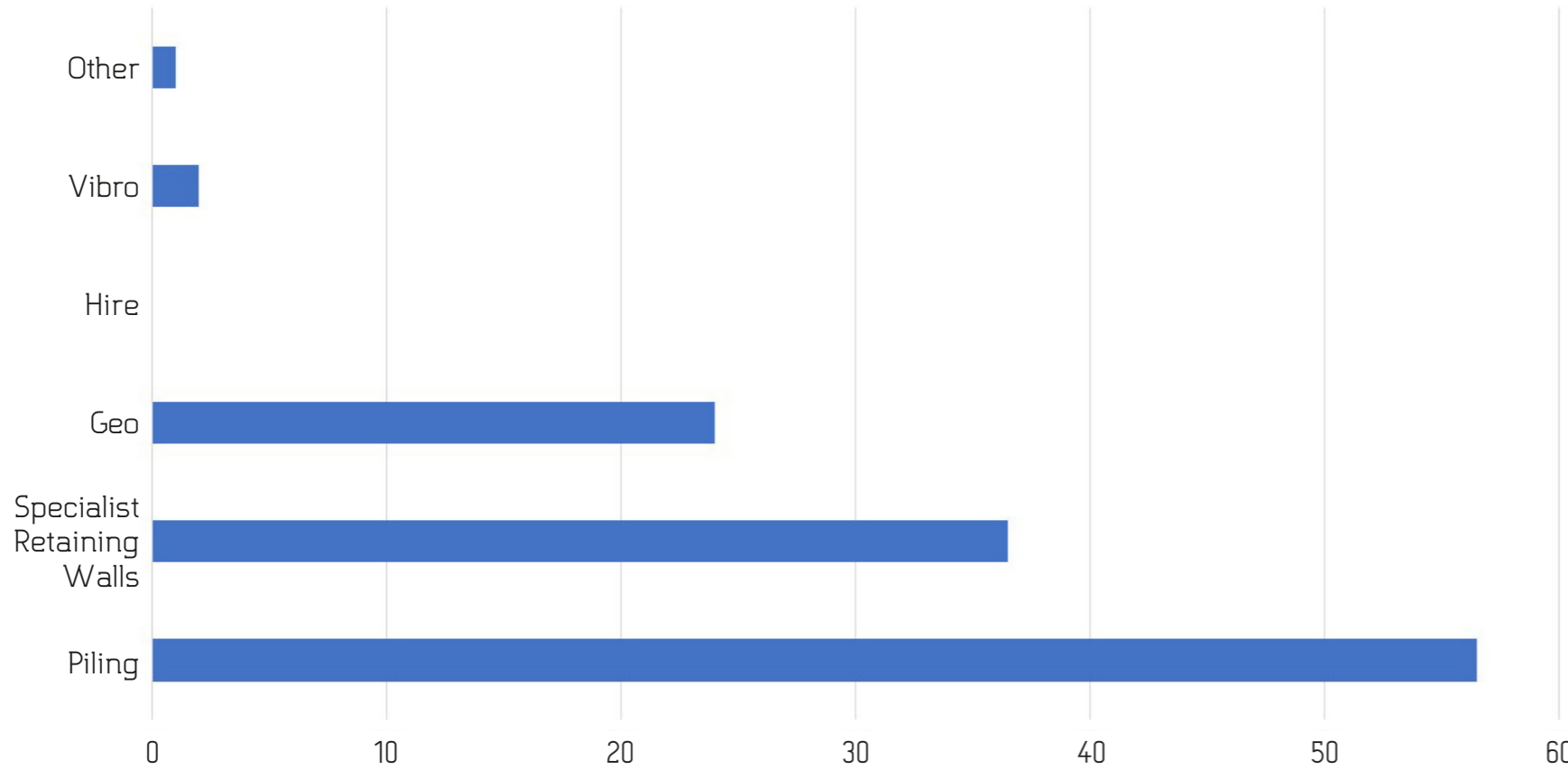


CENTRUM

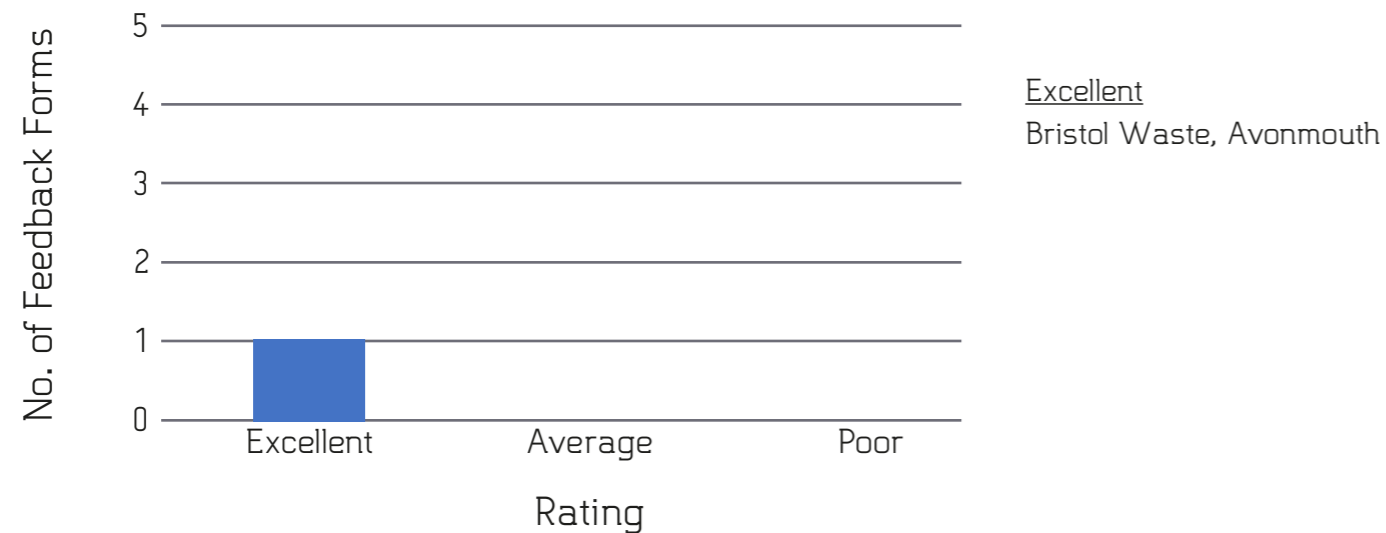
ENQUIRIES AND CUSTOMER FEEDBACK RECEIVED

NO OF ENQUIRIES RECEIVED BY DEPARTMENT

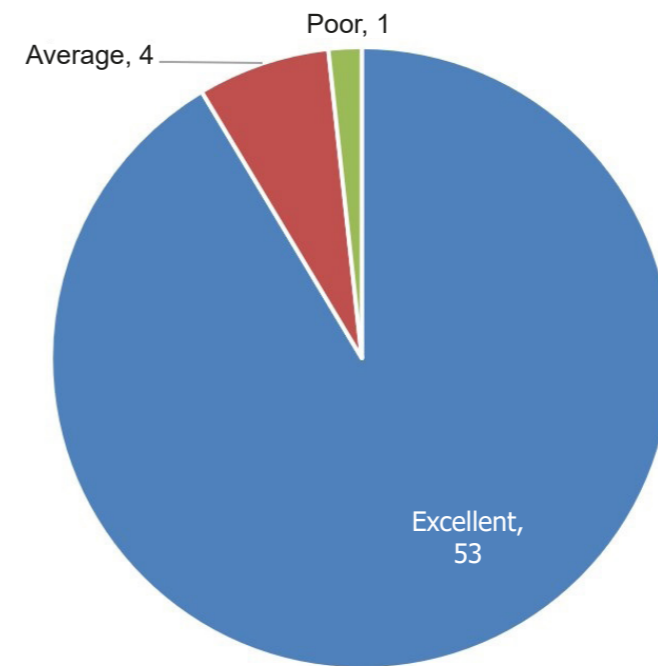
NO OF ENQUIRIES RECEIVED BY REGION



NO OF FEEDBACK FORMS RECEIVED



FEEDBACK RESULTS OF 2019

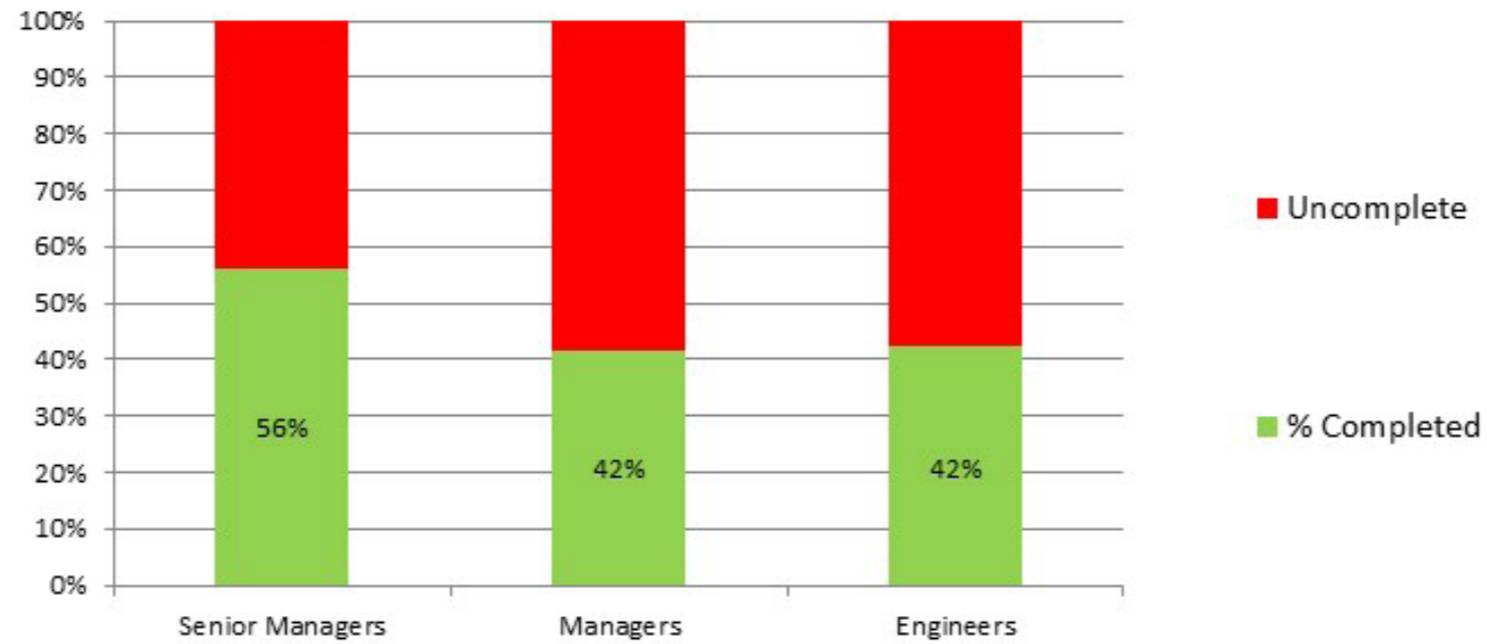


A total of 58 forms were received in 2019, with 53 having excellent rating and feedback.

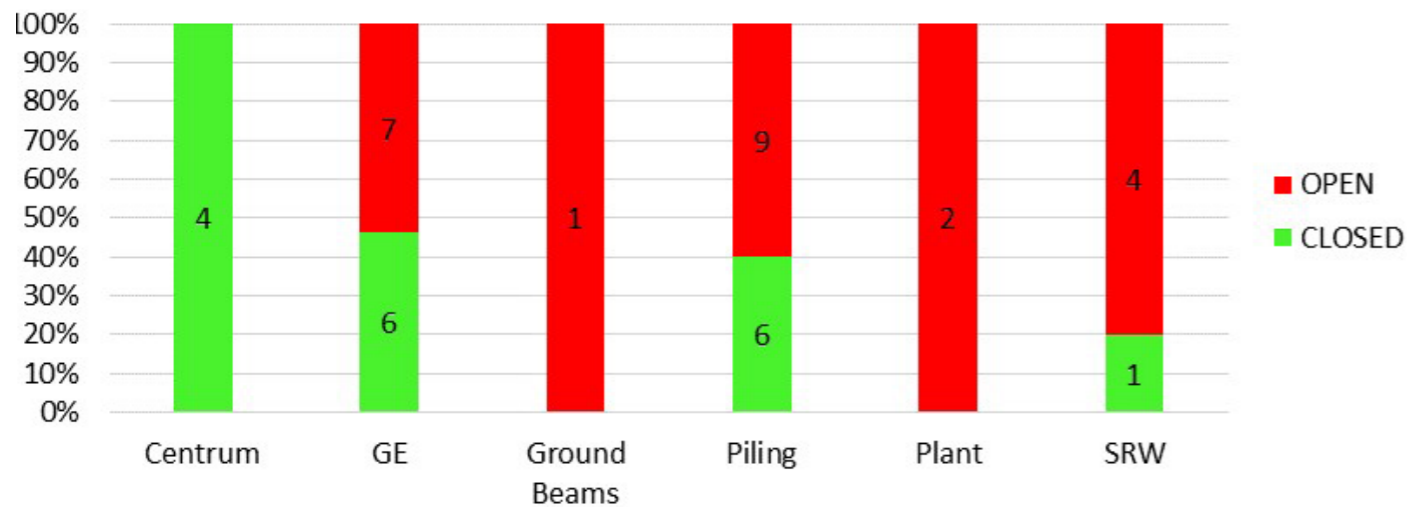
HEALTH AND SAFETY



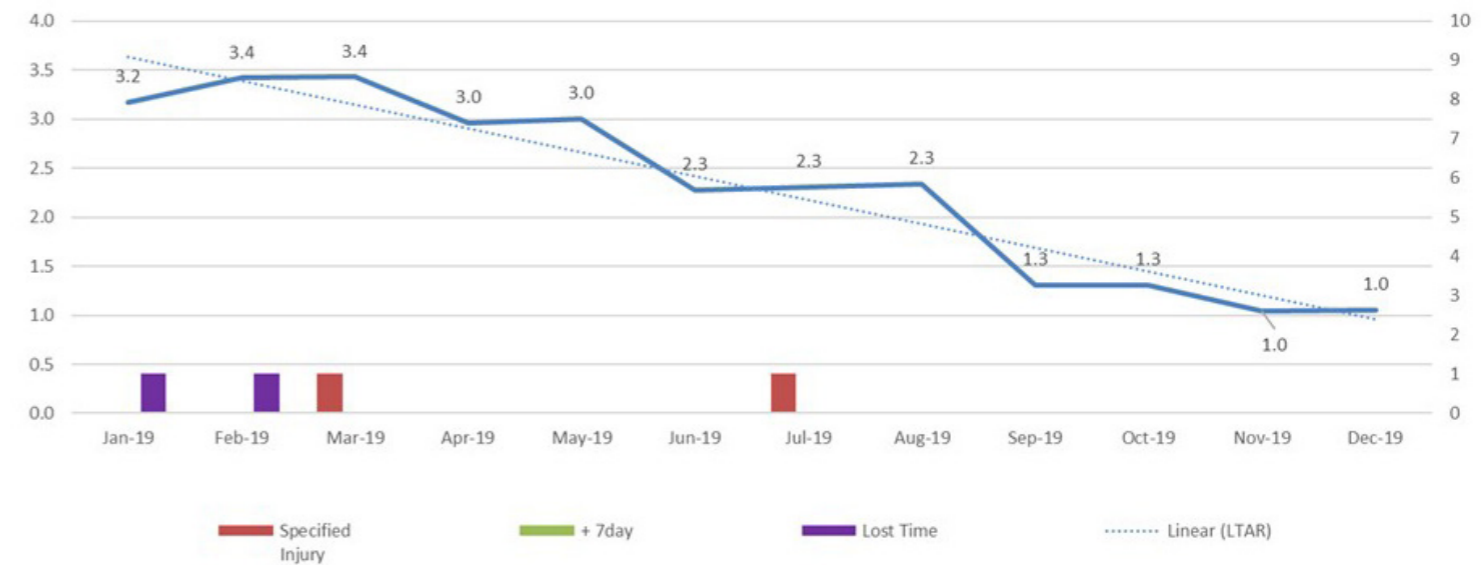
MANAGER'S STEQ INSPECTIONS COMPLETED DECEMBER 2019



STEQ DEPARTMENT INSPECTIONS DECEMBER 2019



COMBINED AGE & CENTRUM - 12 MONTH ROLLING LOSS TIME ACCIDENT FREQUENCY RATE



AARSLEFF PLANT AND CENTRUM PILE LTD

PLANT UTILISATION COST

Total

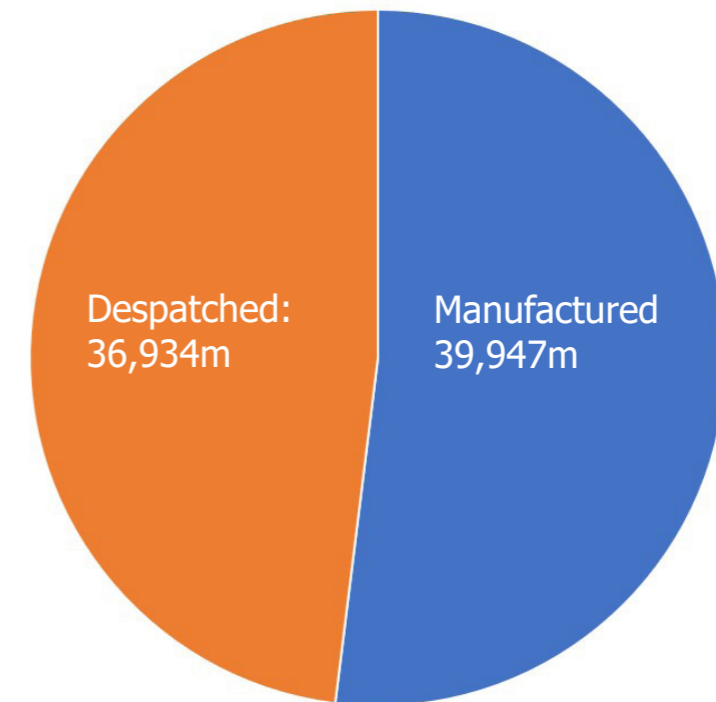
£141,992

Utilisation Target
(Based on P1 Forecast)

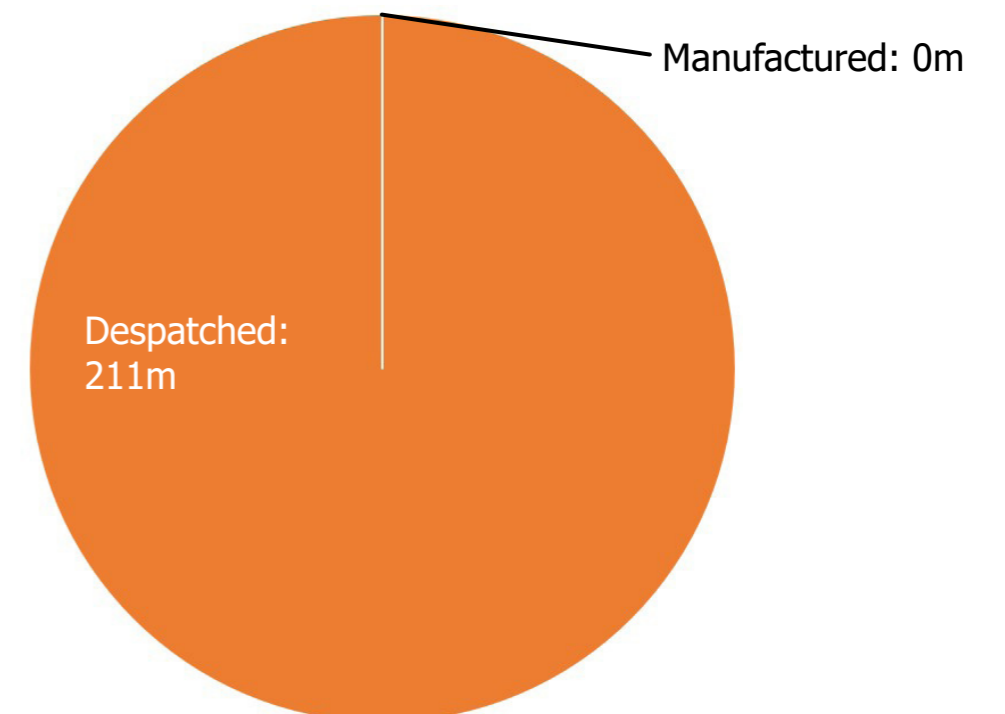
£55,559



CENTRUM PILE METERAGE CAST & DELIVERED



CENTRUM GROUND BEAM METERAGE CAST & DELIVERED



HR AND PROJECTS COMPLETED

LEAVERS

We say goodbye to...

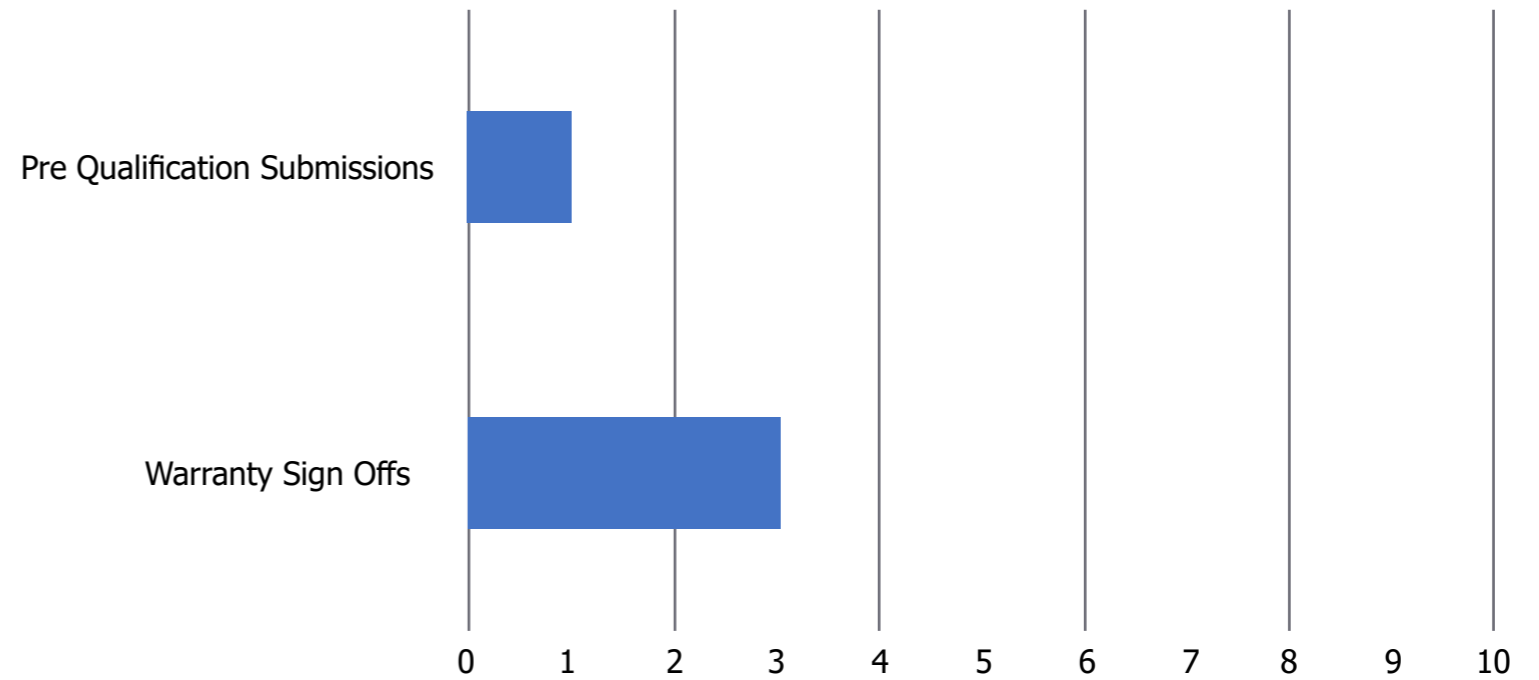
Gary Haynes

STARTERS

We welcome...

No new starters

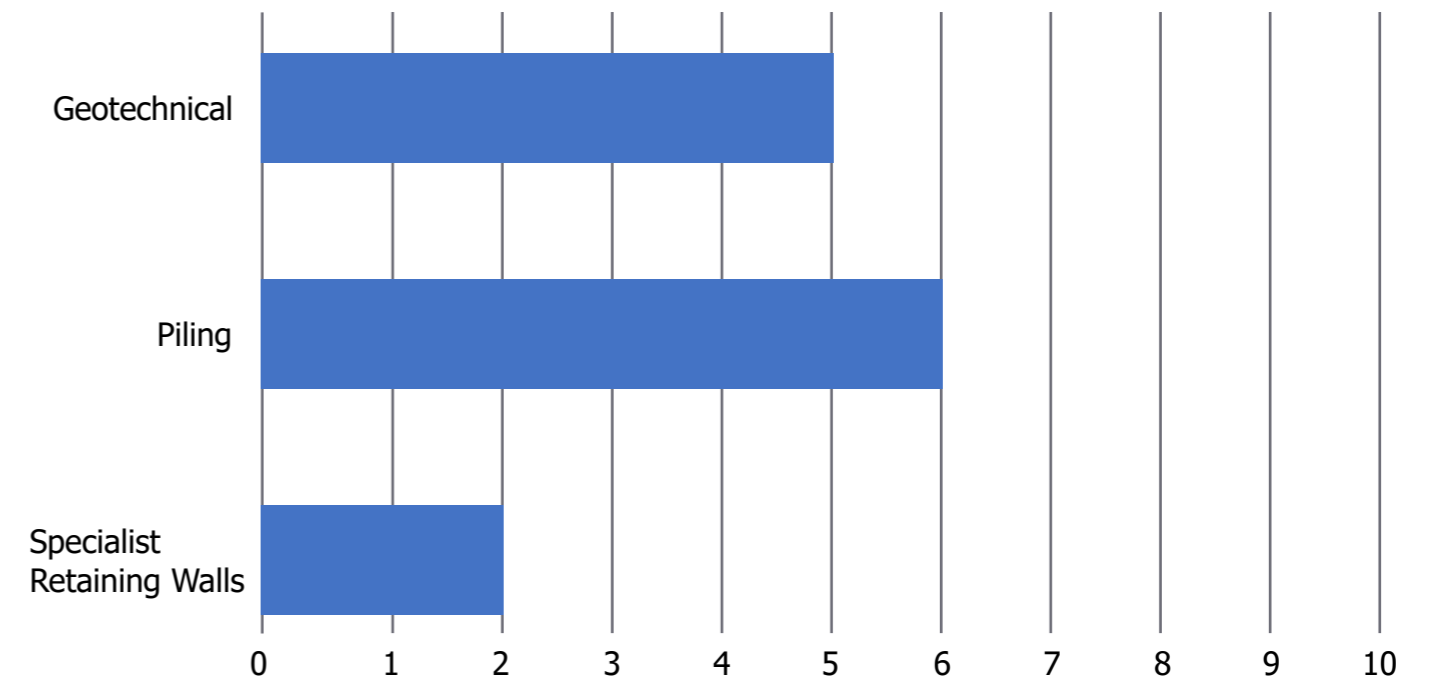
NO OF WARRANTY SIGN OFFS & PREQUALIFICATION SUBMISSIONS



PROJECTS COMMENCED AND COMPLETED

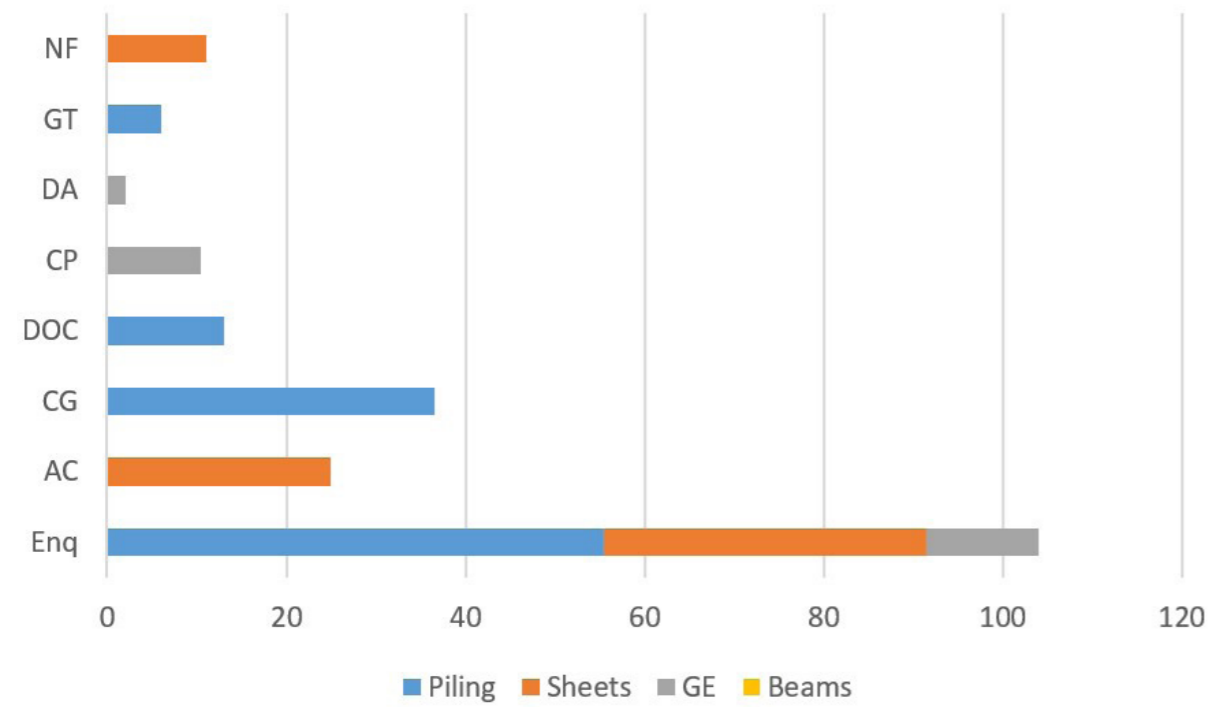
	Projects Commenced	Projects Completed
Piling	Littlebrook Barton on Humber Rainham Cannock Kings Lynn Chobham Phs? Hull – Humber Street	Guernsey Macclesfield Wolverhampton Nexus Howden Hull – Blackfriargate Office Westhoughton Caerphilly Plymstock
Geotechnical	LUBS Leeds	Gibside School Tipton
Specialist Retaining Walls		Crewe Woking Perry Bar St Albans Return visit Durham Return visit Teesport

NO OF PROJECTS SECURED BY DEPARTMENT

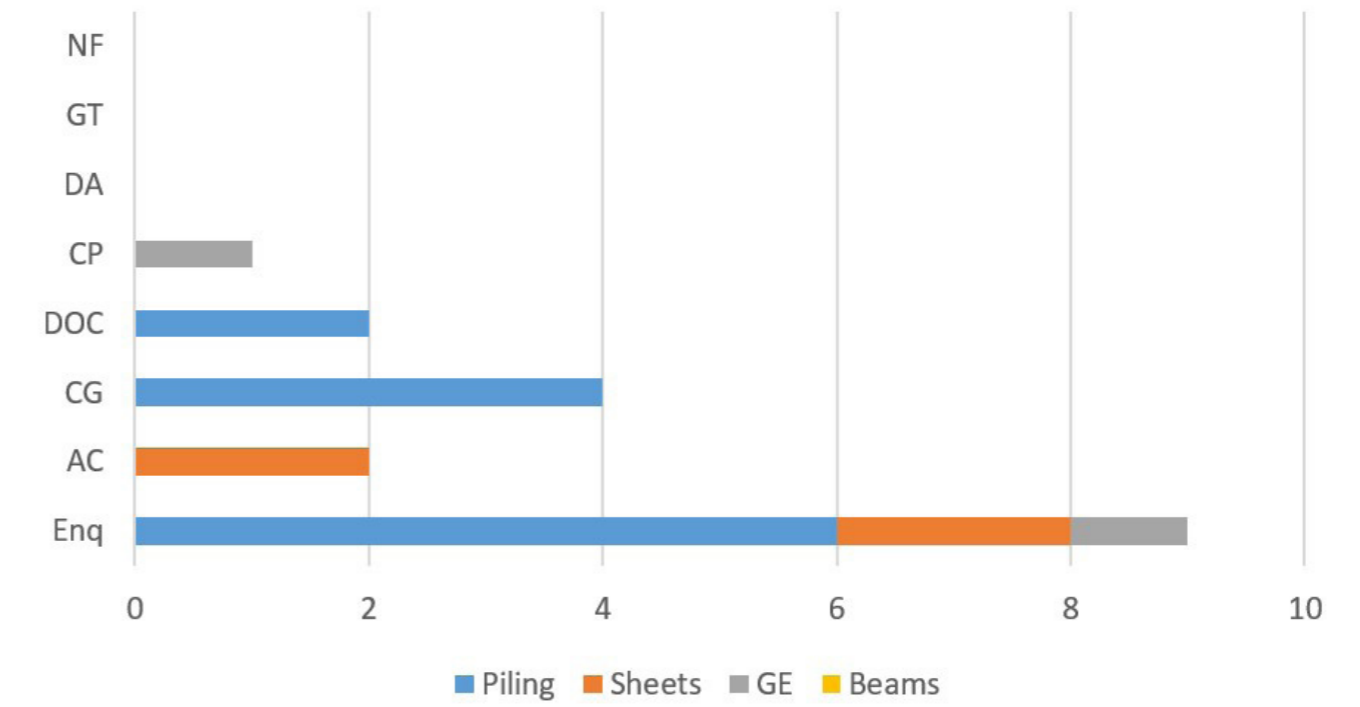


WORK WINNING LEADERBOARD

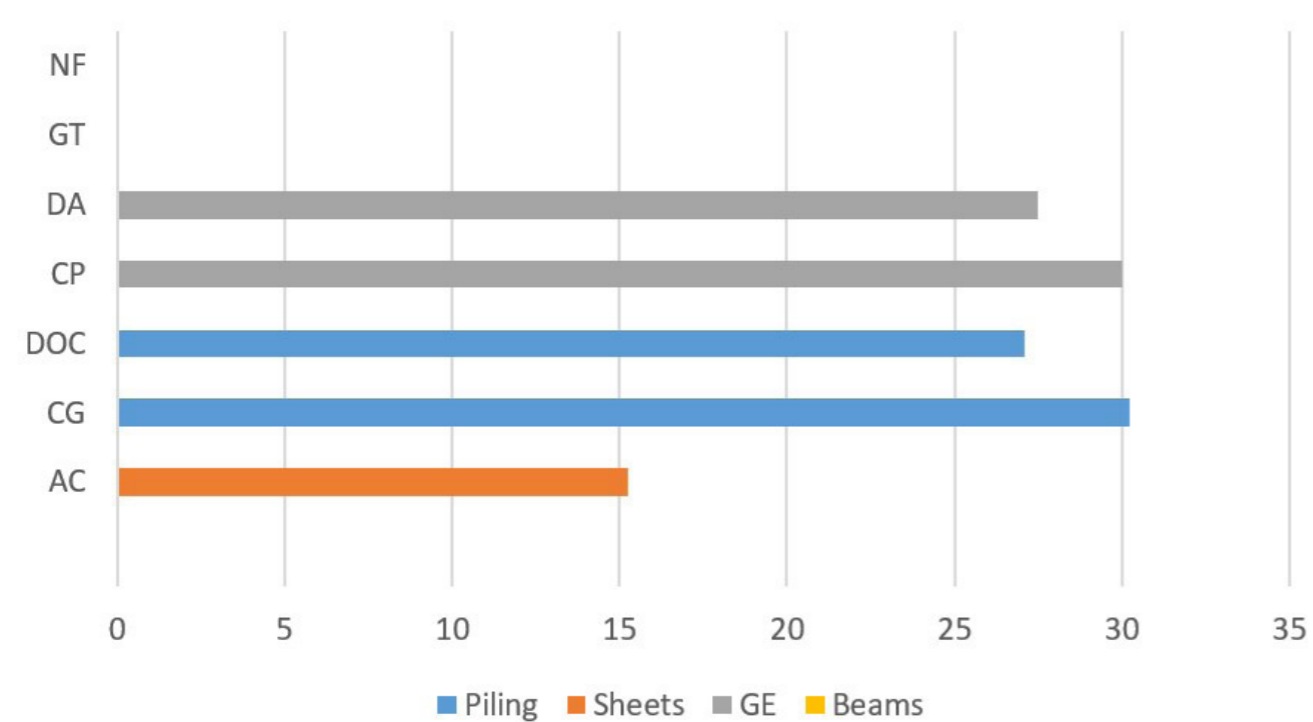
ENQUIRIES PRICED BY ESTIMATOR (x0.5)



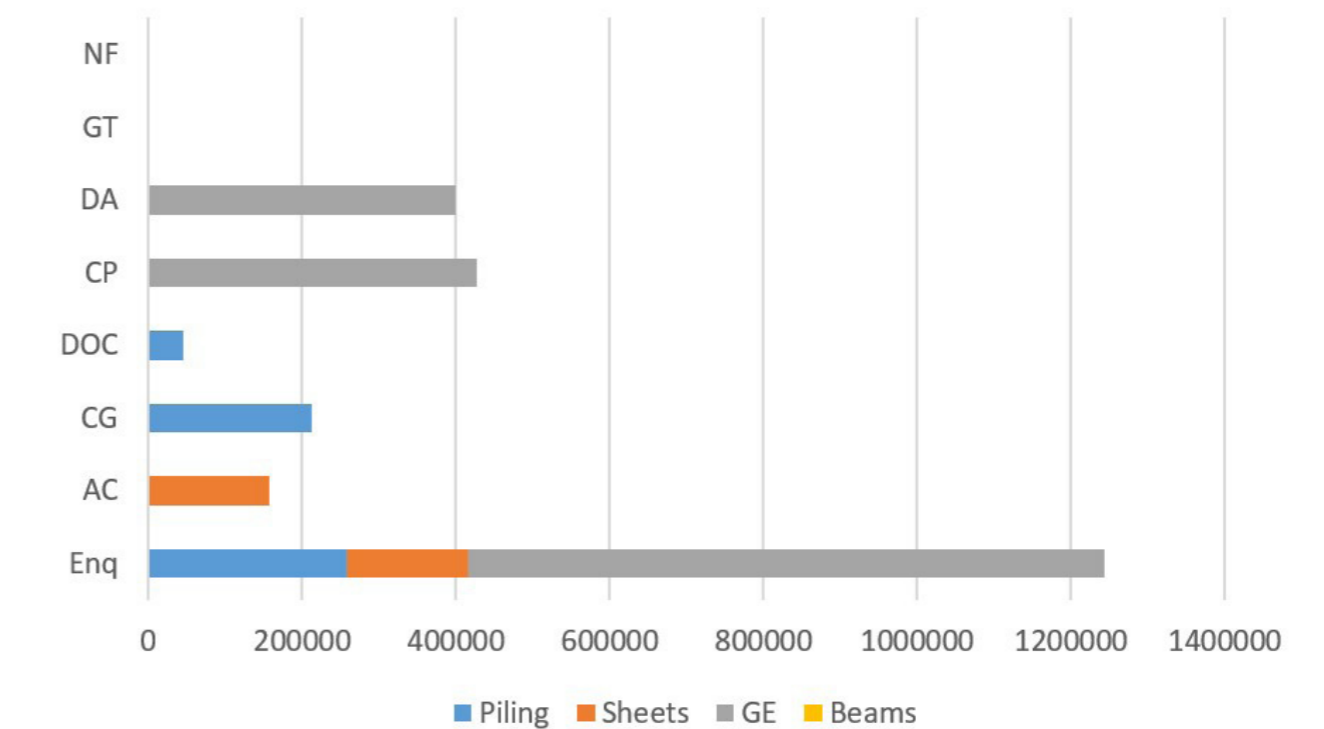
NO OF WINS BY ESTIMATOR (x1.0)



GP MARGINS ON WINS (x2.0)



VALUES OF WINS BY ESTIMATOR (x1.5)



WORK WINNING LEADERBOARD

LEADERBOARD (7 = Top Slot)



ACCOUNTS

Aarsleff Ground Engineering Report Summary

Sales	December	Gross Profit	Year to Date	Gross Profit
Piling	1,103,215	113,686	2,778,330	266,650
Geo	450,741	50,708	1,353,020	205,715
SRW	327,732	59,419	1,650,460	146,901
Plant	(3,989)	53,348	21,832	207,362
Design	0	(248)	0	(248)
Total	1,877,699	276,913	5,803,641	826,379



Aar**Com**munications

The month in numbers