

MONTHLY ROUND UP - FEBRUARY 2019

Aarsleff Ground Engineering and Centrum Pile Ltd

AarGroup
AarCommunications



AARSLEFF

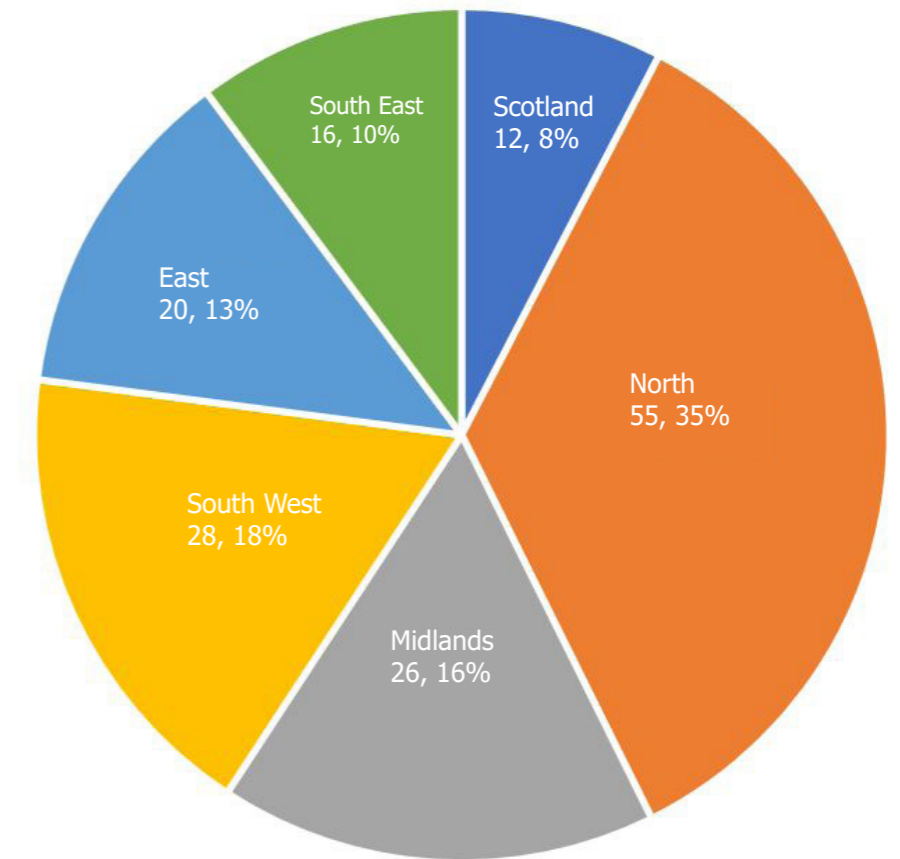
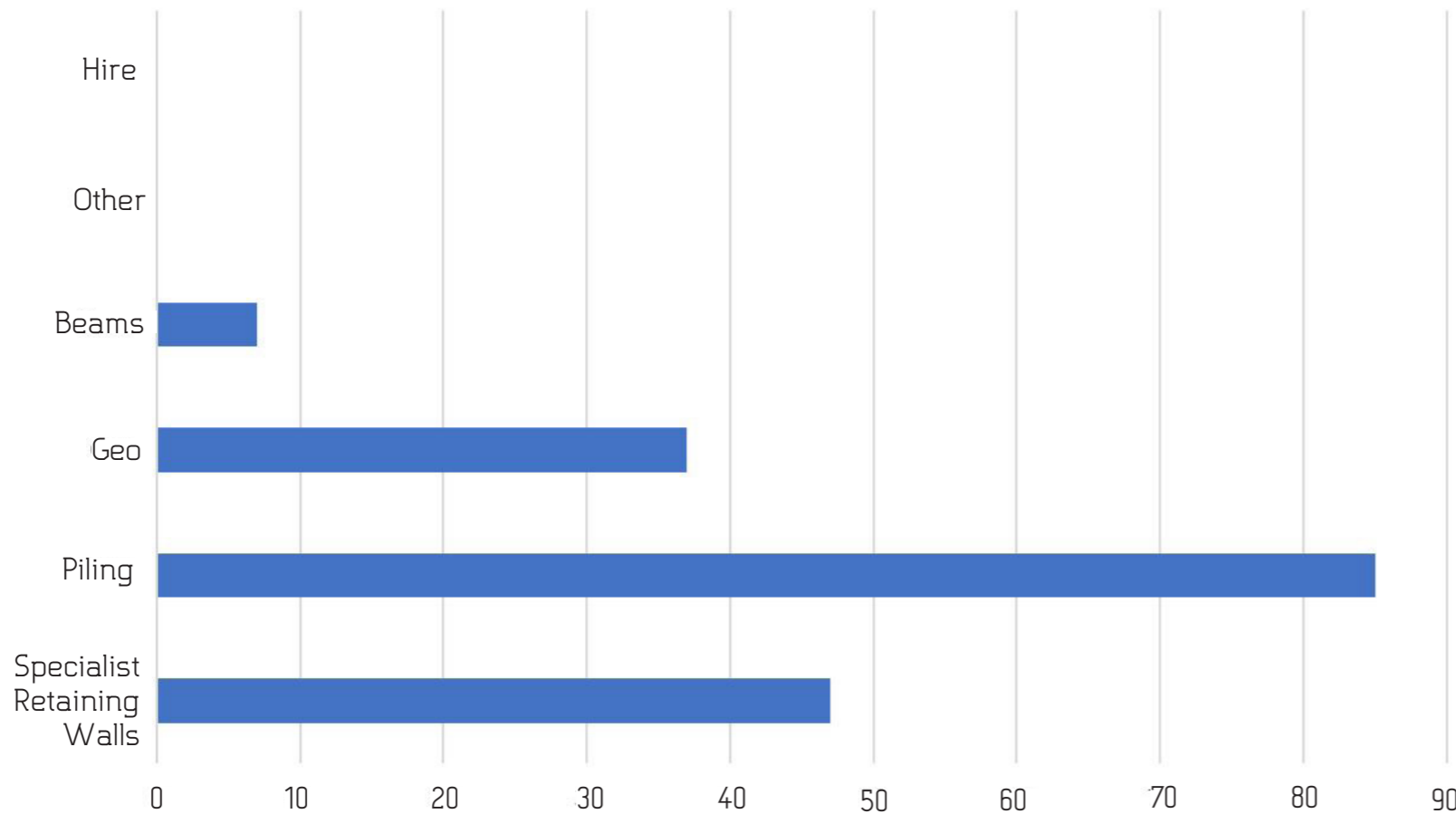


CENTRUM

ENQUIRIES AND CUSTOMER FEEDBACK RECEIVED

NO OF ENQUIRIES RECEIVED BY DEPARTMENT

NO OF ENQUIRIES RECEIVED BY REGION



NO OF FEEDBACK FORMS RECEIVED



FEEDBACK OF THE MONTH

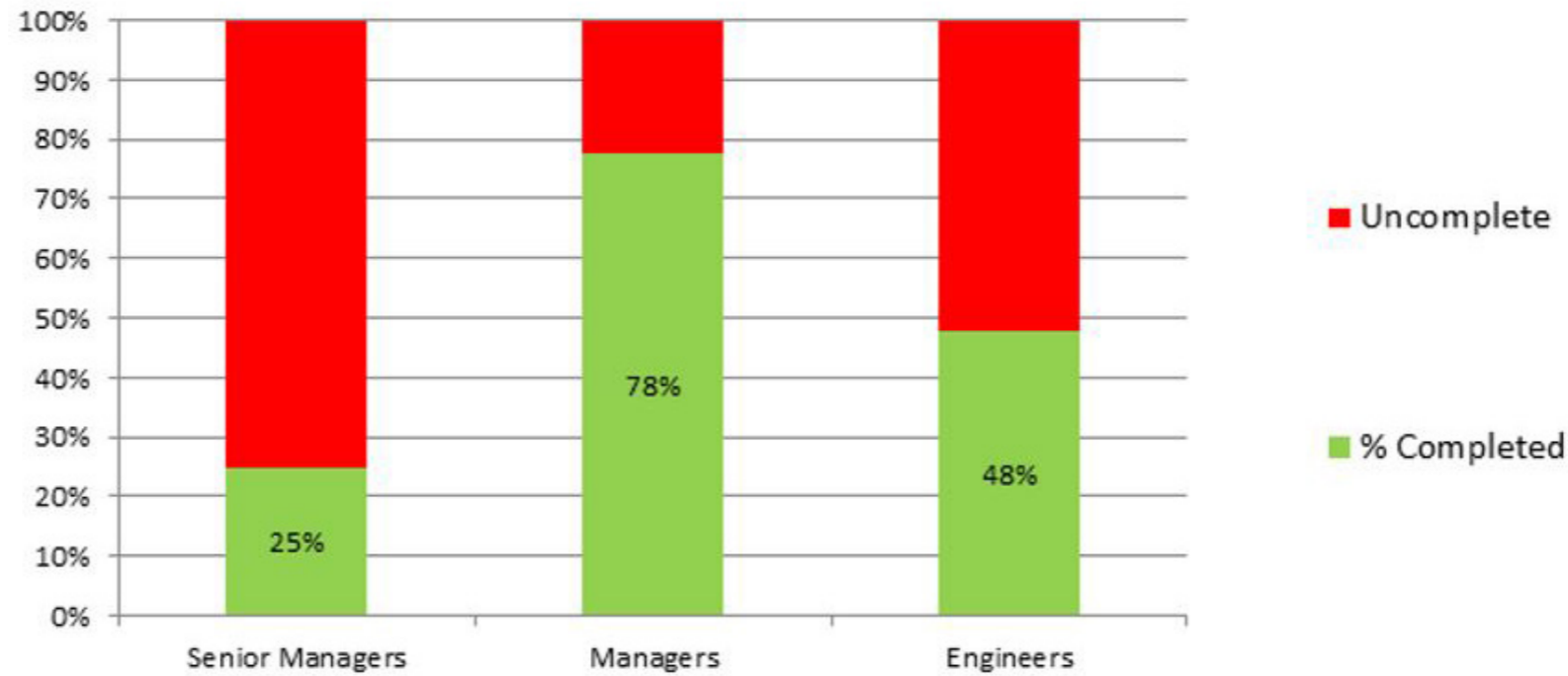
“ Aarsleff performed to the highest standards for safety and quality. I will be using Aarsleff again in the future. ”

- Nick Stringer, Head of UK, Monostore

HEALTH AND SAFETY



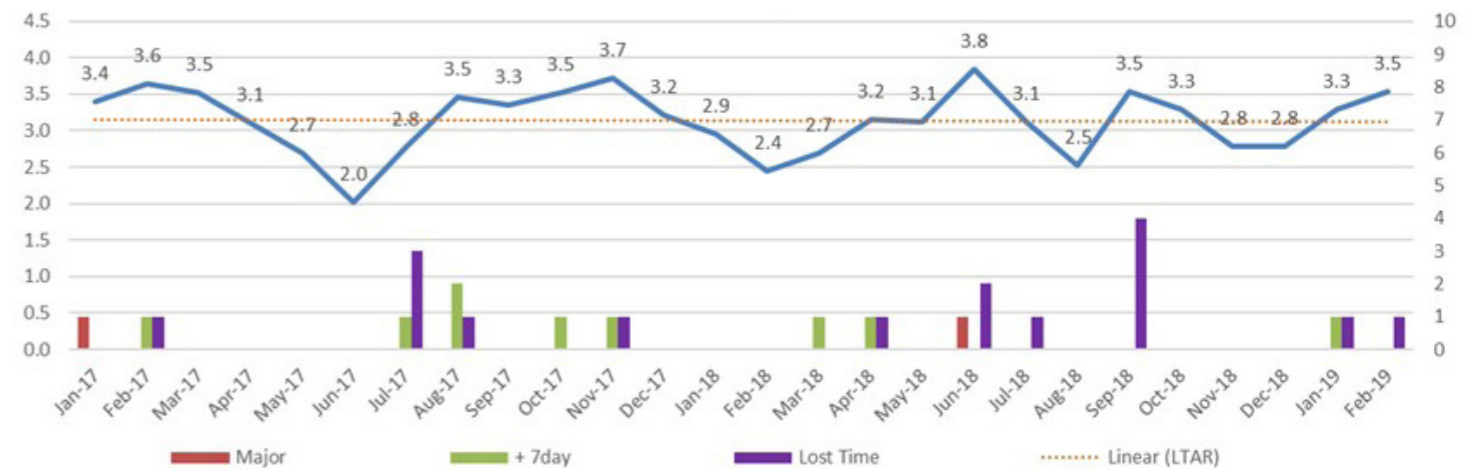
MANAGER'S STEQ INSPECTIONS COMPLETED JAN - END DEC 2018



STEQ DEPARTMENT INSPECTIONS 2018

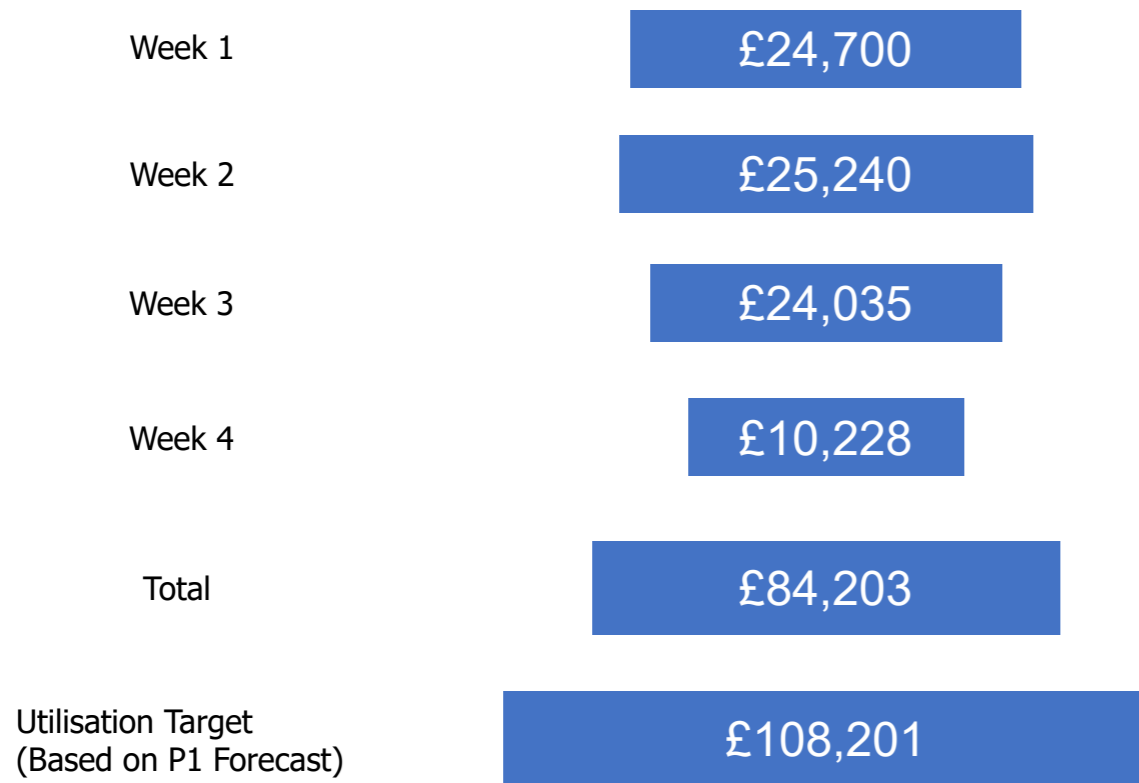


AARSLEFF - 12 MONTH ROLLING LOSS TIME ACCIDENT FREQUENCY RATE

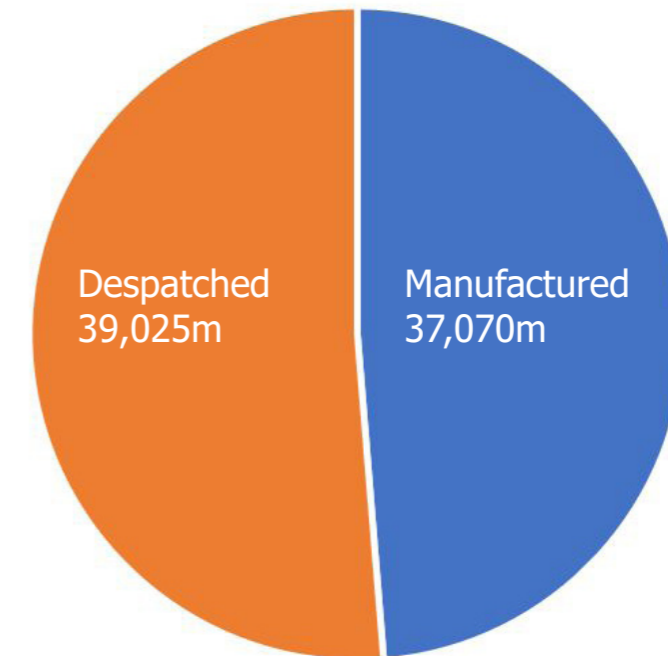


AARSLEFF PLANT AND CENTRUM PILE LTD

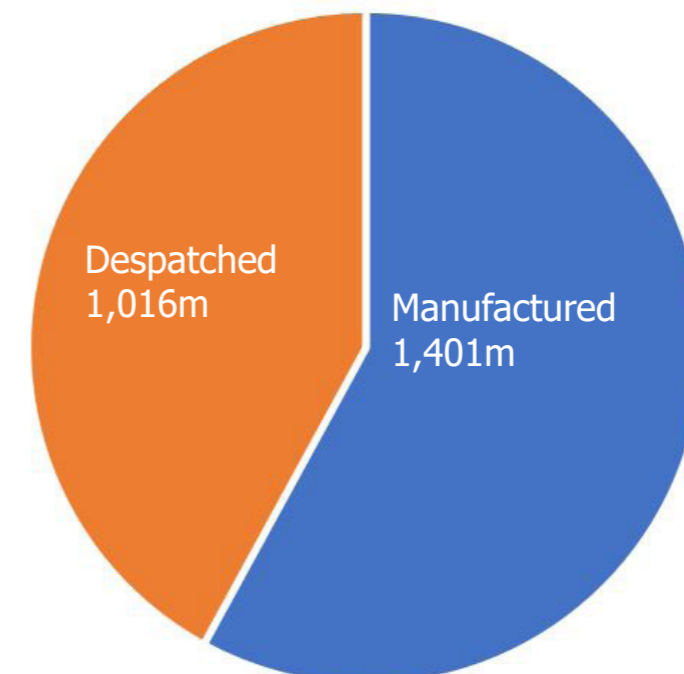
PLANT UTILISATION COST



CENTRUM PILE METERAGE CAST & DELIVERED



CENTRUM GROUND BEAM METERAGE CAST & DELIVERED



HR AND PROJECTS COMPLETED

LEAVERS

Brammer Drury – Centrum Newark
Peter Todd – Staff

STARTERS

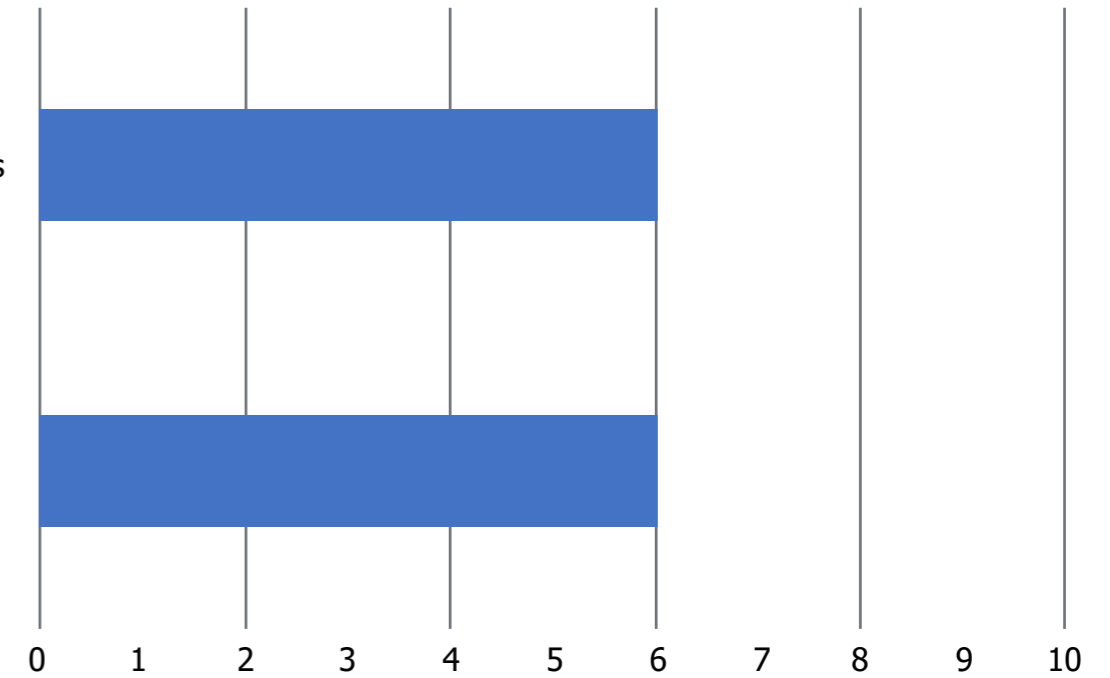
"Colleagues as you know Victoria (Reception) has not been with us for a few weeks as she is ill. Contact with Victoria should only be through myself please, this is at her request. I keep in regular touch to see how she is progressing and we all wish her a speedy recovery. In the meantime we have been happy to welcome temporary staff Dawn Cowley and Kris Myatt who are helping us through this period – I know I can rely on you to continue to make them welcome and assist them to fulfil their work."

Heather Jones - Business & HR Manager

NO OF WARRANTY SIGN OFFS & PREQUALIFICATION SUBMISSIONS

Pre Qualification Submissions

Warranty Sign Offs



PROJECTS COMMENCED AND COMPLETED



	Projects Commenced	Projects Completed
Piling	Bridgewater Oldham Weston-super-Mare Cardiff	Branston Leas Chicken Airport Boston College Manchester Paignton Mapplewell Maidstone Studio
Geotechnical	Haddrick South	A33 Reading Kenton Bankfoot Leeds Majestic Long Eaton East Knoyle STW Kingsbury
Ground Beams	Repton	Calderwood
Sheet Piling	Teesport Edenbridge Dartford	Mansfield

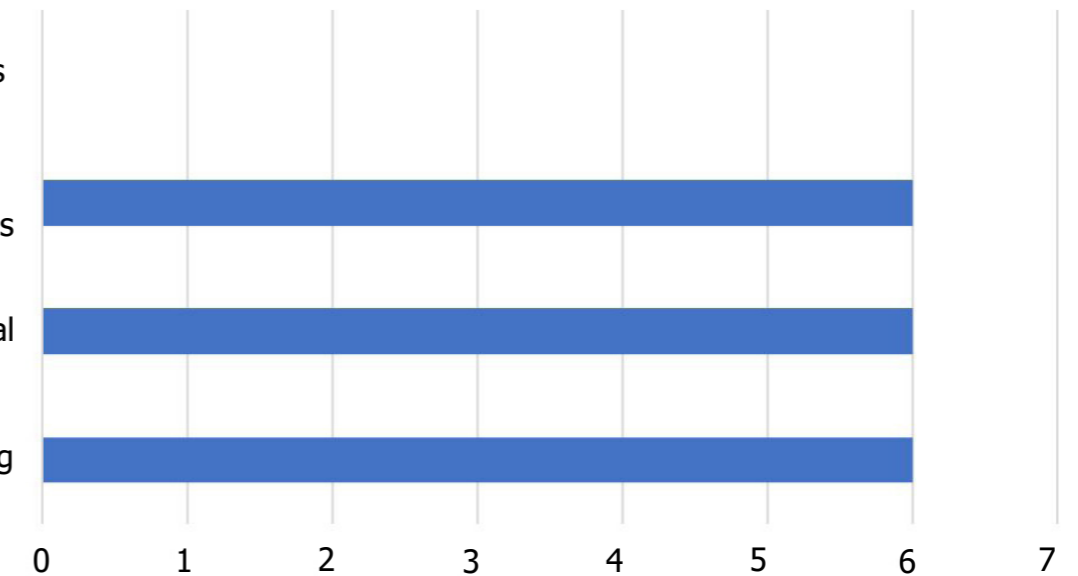
NO OF PROJECTS SECURED BY DEPARTMENT

Ground Beams

Specialist
Retaining Walls

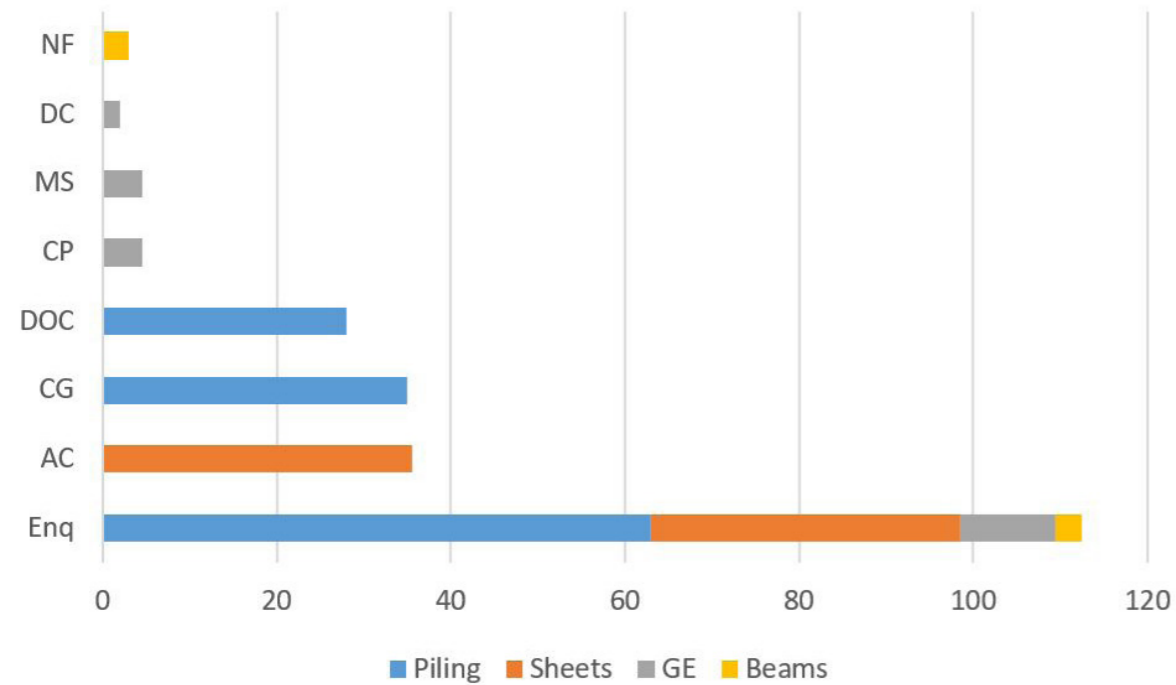
Geotechnical

Piling

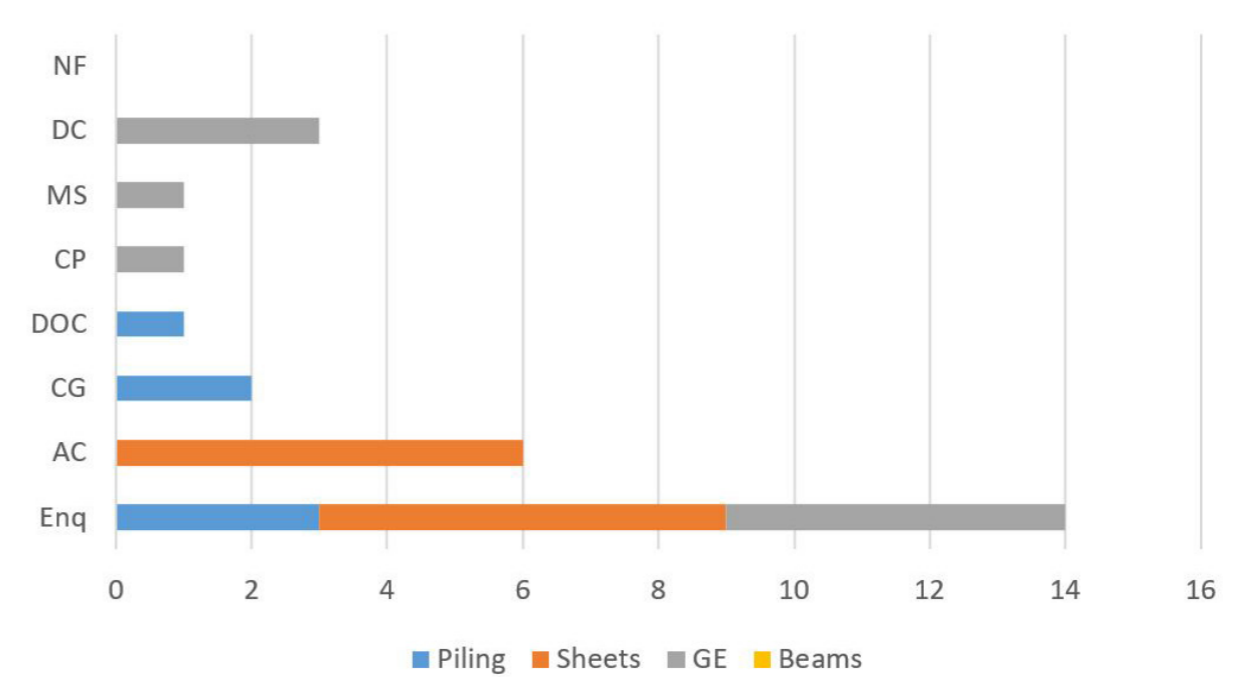


WORK WINNING LEADERBOARD

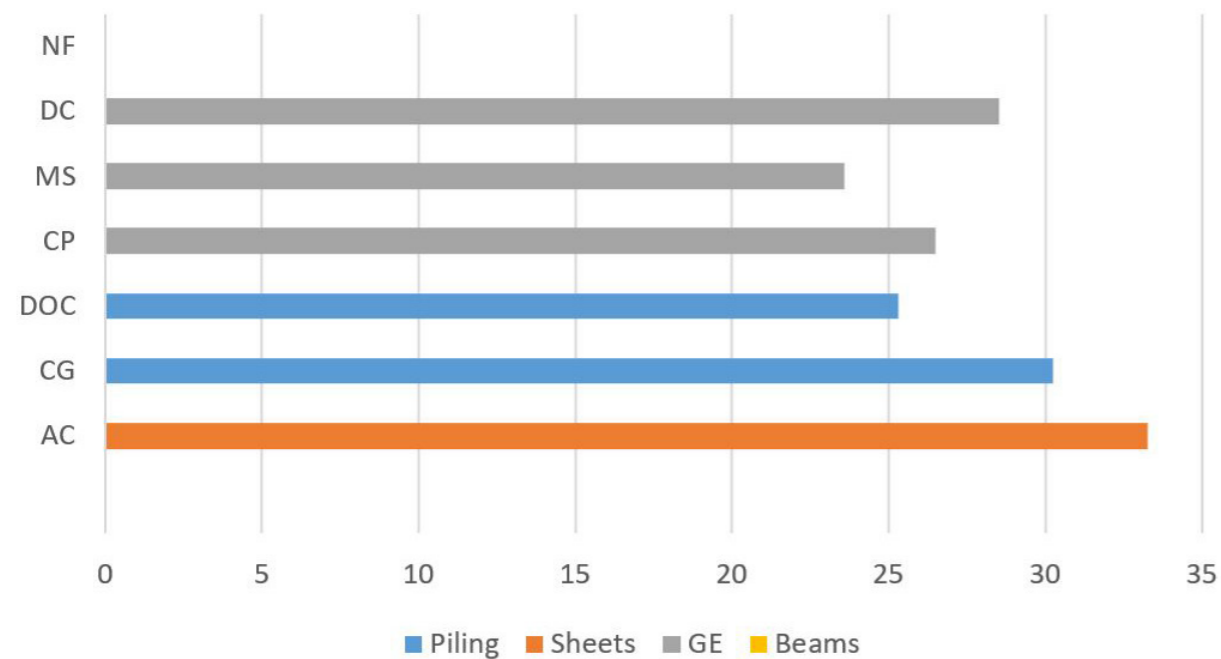
ENQUIRIES PRICED BY ESTIMATOR (x0.5)



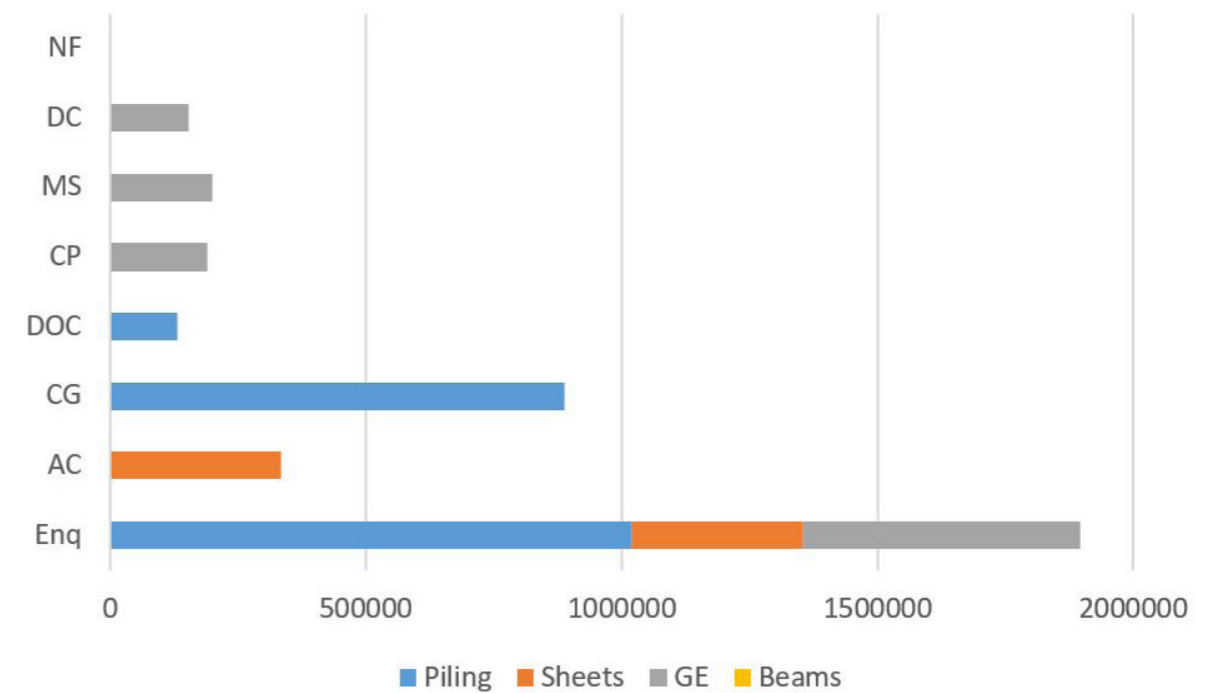
NO OF WINS BY ESTIMATOR (x1.0)



GP MARGINS ON WINS (x2.0)



VALUES OF WINS BY ESTIMATOR (x1.5)



WORK WINNING LEADERBOARD

LEADERBOARD (6 = Top Slot)



ACCOUNTS

Aarsleff Ground Engineering Report Summary

Sales	February	Gross Profit	Year to Date	Gross Profit
Piling	503,781	48,389	2,901,003	370,145
Plant	6,100	40,463	84,712	277,012
Beams	47,444	10,735	502,693	40,126
Sheets	346,742	67,249	1,723,115	156,539
Geo	251,254	19,248	1,438,104	154,433
Design	14,501	11,876	194,500	190,164
Total	1,169,822	197,959	6,844,126	1,188,419



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